

Perkins Purchases in Progress

TOP Code	Dept	Acct	Approved Expense	Amount Approved	Actual Expense
095650	Welding	2xxx	Hourly for attending PD	\$ 2,200.00	
095650	Welding	3xxx	Benefits	\$ 440.00	
095650	Welding	4000	Supplies	\$ 3,000.00	
095650	Welding	5000	Conference/PD	\$ 4,600.00	
095650	Welding	6000	Welding Equip	\$ 6,500.00	
124020	Dental	6000	Equipment	\$ 50,000.00	Needs \$73k
					submitted
095630	MTT	5000	Marketing	\$ 10,000.00	
		6000	Equipment	\$ 42,900.00	submitted
123010	Nursing	2000	Skill Lab staff	\$ 16,000.00	
123010	Nursing	3000	Benefits	\$ 3,200.00	
123010	Nursing	5000	Conference	\$ 16,500.00	
213300	Fire	6000	Simulator	\$ 110,000.00	Working on quotes because amount above Bid
020100	Architecture	6000	Equipment	\$ 17,000.00	Working on it
			Software	\$ 500.00	
			Maintenance Contract	\$ 2,500.00	
092400	Engineering	6000	Equipment	\$ 45,000.00	submitted
130500	ECD	5000	Accreditation	\$ 2,000.00	may be paid in march w/annual report
	ECD	6000	Equipment	\$ 23,422.00	ana is putting together purchase info
140200	Paralegal	5000	Westlaw subscription	\$ 8,000.00	waiting on quote
100600	Technical theater	1000	2 CAH	\$ 4,400.00	
	Technical theater	3000	Benes	\$ 880.00	
	Technical theater	4000	Supplies	\$ 4,500.00	
	Technical theater	5000	Professional Experts	\$ 20,000.00	
125000	EMS	2000	Skill development staff	\$ 12,000.00	
		3000	Benes	\$ 2,400.00	
093400	ESYS	5000	Robot maintenance	\$ 4,000.00	
		6000	FANUC A+	\$ 43,500.00	
060400	Radio/TV	5000	Consultant	\$ 5,000.00	
		5000	Online resources	\$ 3,500.00	
		5000	Adobe Suite	\$ 5,600.00	
060100	Cross Program	2000	Manager	\$ 60,514.00	
		3000	Benes	\$ 36,032.00	
		5000	Professional Dev	\$ 35,000.00	
		5000	Marketing-Outreach	\$ 21,000.00	